

LNP Costs for Glasford Telephone Company

Scenario 1: Monthly Cost With Transport and Transit

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Reported Cost	\$ 64,391	\$ 12,849	\$ 13,480	\$ 14,247	\$ 15,013	\$ 15,780
Adjustments:						
Legal Fees	\$20,000					
Employee Education	\$8,965					
Customer Education	\$1,019	\$1,915	\$1,894	\$1,874	\$1,854	\$1,833
Total Adjustments	\$29,984	\$1,915	\$1,894	\$1,874	\$1,854	\$1,833
Adjusted Cost	\$34,408	\$10,935	\$11,586	\$12,373	\$13,160	\$13,947
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$34,408	\$ 9,829	\$ 9,361	\$ 8,986	\$ 8,591	\$ 8,184
PV Demand		1,147	1,020	907	807	717

Cost/Subscriber/Month

Total
\$135,761

\$ 79,359
4,599

\$ 17.25
\$ 1.44